



RREO - RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA - LRF Art 53, § 1º, inciso II
PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL - (Plano de Custeio Equilíbrio)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2019				199.587.444,37
2020	31.699.271,02	15.098.699,16	16.600.571,86	216.188.016,23
2021	34.910.394,68	15.896.949,02	19.013.445,66	235.201.461,89
2022	39.803.732,50	17.383.383,11	22.420.349,38	257.621.811,27
2023	44.619.802,64	19.677.556,89	24.942.245,75	282.564.057,02
2024	46.457.932,08	21.404.503,51	25.053.428,57	307.617.485,59
2025	47.586.149,26	22.970.167,65	24.615.981,61	332.233.467,20
2026	48.476.674,45	25.243.285,56	23.233.388,88	355.466.856,08
2027	50.523.149,72	27.193.286,85	23.329.862,87	378.796.718,95
2028	50.909.434,63	30.366.267,48	20.543.167,15	399.339.886,10
2029	51.112.163,53	33.505.796,99	17.606.366,54	416.946.252,64
2030	51.340.921,29	36.068.133,85	15.272.787,44	432.219.040,08
2031	51.019.138,76	39.557.078,11	11.462.060,65	443.681.100,73
2032	52.470.616,48	42.309.664,15	10.160.952,33	453.842.053,07
2033	52.049.513,61	45.440.410,02	6.609.103,59	460.451.156,66
2034	51.629.327,17	47.947.909,39	3.681.417,78	464.132.574,43
2035	50.526.012,58	51.764.288,16	(1.238.275,58)	462.894.298,85
2036	49.160.482,03	55.337.001,46	(6.176.519,43)	456.717.779,42
2037	47.283.561,43	59.410.363,58	(12.126.802,15)	444.590.977,27
2038	45.266.153,24	62.821.545,40	(17.555.392,16)	427.035.585,11
2039	42.992.897,56	65.920.808,45	(22.927.910,89)	404.107.674,22
2040	42.635.494,00	68.413.751,04	(25.778.257,05)	378.329.417,17
2041	40.367.706,04	71.293.568,73	(30.925.862,69)	347.403.554,48
2042	37.574.171,98	73.067.513,93	(35.493.341,95)	311.910.212,54
2043	34.672.593,18	73.561.901,66	(38.889.308,48)	273.020.904,06
2044	31.614.169,35	74.449.730,37	(42.835.561,02)	230.185.343,04
2045	28.165.669,78	75.831.285,82	(47.665.616,04)	182.519.727,00
2046	24.562.274,74	76.917.125,83	(52.354.851,09)	130.164.875,91
2047	20.848.949,43	76.814.997,24	(55.966.047,82)	74.198.828,09
2048	19.015.828,94	76.700.812,65	(57.684.983,70)	16.513.844,39
2049	18.691.584,52	76.549.555,23	(57.857.970,71)	(41.344.126,33)
2050	18.064.947,85	73.669.017,00	(55.604.069,15)	(96.948.195,48)
2051	17.399.293,07	75.952.468,61	(58.553.175,54)	(155.501.371,01)
2052	16.751.156,80	74.328.950,25	(57.577.793,45)	(213.079.164,46)
2053	16.205.634,87	73.761.214,10	(57.555.579,22)	(270.634.743,69)
2054	15.532.878,80	72.683.395,96	(57.150.517,17)	(327.785.260,85)
2055	135.189,05	71.372.801,06	(71.237.612,01)	(399.022.872,87)
2056	119.895,24	69.955.030,16	(69.835.134,91)	(468.858.007,78)

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Continuação (...)

PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL - (Plano de Custeio Equilíbrio)

EXERCÍCIO	RECEITAS PREVIDENCIARIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2057	96.035,28	66.923.771,76	(66.827.736,48)	(535.685.744,26)
2058	58.726,84	64.700.961,03	(64.642.234,19)	(600.327.978,45)
2059	7.863,90	62.606.192,00	(62.598.328,10)	(662.926.306,55)
2060	-	60.950.533,18	(60.950.533,18)	(723.876.839,73)
2061	-	57.962.094,56	(57.962.094,56)	(781.838.934,29)
2062	-	54.478.631,16	(54.478.631,16)	(836.317.565,45)
2063	-	51.013.499,48	(51.013.499,48)	(887.331.064,93)
2064	-	47.404.747,58	(47.404.747,58)	(934.735.812,51)
2065	-	43.406.184,36	(43.406.184,36)	(978.141.996,87)
2066	-	40.380.080,48	(40.380.080,48)	(1.018.522.077,35)
2067	-	36.811.327,52	(36.811.327,52)	(1.055.333.404,87)
2068	-	32.673.573,73	(32.673.573,73)	(1.088.006.978,60)
2069	-	29.378.736,03	(29.378.736,03)	(1.117.385.714,63)
2070	-	26.089.592,81	(26.089.592,81)	(1.143.475.307,45)
2071	-	22.938.683,72	(22.938.683,72)	(1.166.413.991,16)
2072	-	19.884.809,35	(19.884.809,35)	(1.186.298.800,51)
2073	-	17.315.972,83	(17.315.972,83)	(1.203.614.773,35)
2074	-	14.341.937,73	(14.341.937,73)	(1.217.956.711,08)
2075	-	11.498.908,02	(11.498.908,02)	(1.229.455.619,09)
2076	-	10.405.142,85	(10.405.142,85)	(1.239.860.761,95)
2077	-	8.882.946,37	(8.882.946,37)	(1.248.743.708,32)
2078	-	7.279.921,02	(7.279.921,02)	(1.256.023.629,34)
2079	-	5.910.012,88	(5.910.012,88)	(1.261.933.642,21)
2080	-	4.924.704,87	(4.924.704,87)	(1.266.858.347,08)
2081	-	3.820.159,65	(3.820.159,65)	(1.270.678.506,73)
2082	-	3.232.582,87	(3.232.582,87)	(1.273.911.089,60)
2083	-	2.862.877,64	(2.862.877,64)	(1.276.773.967,24)
2084	-	2.415.169,04	(2.415.169,04)	(1.279.189.136,28)
2085	-	1.868.428,51	(1.868.428,51)	(1.281.057.564,79)
2086	-	422.255,18	(422.255,18)	(1.281.479.819,96)
2087	-	319.675,75	(319.675,75)	(1.281.799.495,71)
2088	-	6.239,18	(6.239,18)	(1.281.805.734,90)
2089	-	-	-	(1.281.805.734,90)
2090	-	-	-	(1.281.805.734,90)
2091	-	-	-	(1.281.805.734,90)
2092	-	-	-	(1.281.805.734,90)
2093	-	-	-	(1.281.805.734,90)
2094	-	-	-	(1.281.805.734,90)
2095	-	-	-	(1.281.805.734,90)

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RREO - RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA - LRF Art 53, § 1º, inciso II
PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL e FUTURA - (Plano de Custeio Equilíbrio)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2019				199.587.444,37
2020	31.699.271,02	15.098.699,16	16.600.571,86	216.188.016,23
2021	34.910.394,68	15.896.949,02	19.013.445,66	235.201.461,89
2022	39.803.732,50	17.383.383,11	22.420.349,38	257.621.811,27
2023	44.619.802,64	19.677.556,89	24.942.245,75	282.564.057,02
2024	46.457.932,08	21.404.503,51	25.053.428,57	307.617.485,59
2025	47.586.149,26	22.970.167,65	24.615.981,61	332.233.467,20
2026	48.476.674,45	25.243.285,56	23.233.388,88	355.466.856,08
2027	50.523.149,72	27.193.286,85	23.329.862,87	378.796.718,95
2028	50.909.434,63	30.366.267,48	20.543.167,15	399.339.886,10
2029	51.112.163,53	33.505.796,99	17.606.366,54	416.946.252,64
2030	51.340.921,29	36.068.133,85	15.272.787,44	432.219.040,08
2031	51.019.138,76	39.557.078,11	11.462.060,65	443.681.100,73
2032	52.470.616,48	42.309.664,15	10.160.952,33	453.842.053,07
2033	52.049.513,61	45.440.410,02	6.609.103,59	460.451.156,66
2034	51.629.327,17	47.947.909,39	3.681.417,78	464.132.574,43
2035	50.526.012,58	51.764.288,16	(1.238.275,58)	462.894.298,85
2036	49.160.482,03	55.337.001,46	(6.176.519,43)	456.717.779,42
2037	47.283.561,43	59.410.363,58	(12.126.802,15)	444.590.977,27
2038	45.266.153,24	62.821.545,40	(17.555.392,16)	427.035.585,11
2039	42.992.897,56	65.920.808,45	(22.927.910,89)	404.107.674,22
2040	42.635.494,00	68.413.751,04	(25.778.257,05)	378.329.417,17
2041	40.367.706,04	71.293.568,73	(30.925.862,69)	347.403.554,48
2042	37.574.171,98	73.067.513,93	(35.493.341,95)	311.910.212,54
2043	34.672.593,18	73.561.901,66	(38.889.308,48)	273.020.904,06
2044	31.614.169,35	74.449.730,37	(42.835.561,02)	230.185.343,04
2045	28.165.669,78	75.831.285,82	(47.665.616,04)	182.519.727,00
2046	24.562.274,74	76.917.125,83	(52.354.851,09)	130.164.875,91
2047	20.848.949,43	76.814.997,24	(55.966.047,82)	74.198.828,09
2048	19.015.828,94	76.700.812,65	(57.684.983,70)	16.513.844,39
2049	18.691.584,52	76.549.555,23	(57.857.970,71)	(41.344.126,33)
2050	18.064.947,85	73.669.017,00	(55.604.069,15)	(96.948.195,48)
2051	17.399.293,07	75.952.468,61	(58.553.175,54)	(155.501.371,01)
2052	16.751.156,80	74.328.950,25	(57.577.793,45)	(213.079.164,46)
2053	16.205.634,87	73.761.214,10	(57.555.579,22)	(270.634.743,69)
2054	15.532.878,80	72.683.395,96	(57.150.517,17)	(327.785.260,85)
2055	135.189,05	71.372.801,06	(71.237.612,01)	(399.022.872,87)
2056	119.895,24	69.955.030,16	(69.835.134,91)	(468.858.007,78)

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Continuação (...) PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL e FUTURA - (Plano de Custeio Equilíbrio)

EXERCÍCIO	RECEITAS PREVIDENCIARIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2057	96.035,28	66.923.771,76	(66.827.736,48)	(535.685.744,26)
2058	58.726,84	64.700.961,03	(64.642.234,19)	(600.327.978,45)
2059	7.863,90	62.606.192,00	(62.598.328,10)	(662.926.306,55)
2060	-	60.950.533,18	(60.950.533,18)	(723.876.839,73)
2061	-	57.962.094,56	(57.962.094,56)	(781.838.934,29)
2062	-	54.478.631,16	(54.478.631,16)	(836.317.565,45)
2063	-	51.013.499,48	(51.013.499,48)	(887.331.064,93)
2064	-	47.404.747,58	(47.404.747,58)	(934.735.812,51)
2065	-	43.406.184,36	(43.406.184,36)	(978.141.996,87)
2066	-	40.380.080,48	(40.380.080,48)	(1.018.522.077,35)
2067	-	36.811.327,52	(36.811.327,52)	(1.055.333.404,87)
2068	-	32.673.573,73	(32.673.573,73)	(1.088.006.978,60)
2069	-	29.378.736,03	(29.378.736,03)	(1.117.385.714,63)
2070	-	26.089.592,81	(26.089.592,81)	(1.143.475.307,45)
2071	-	22.938.683,72	(22.938.683,72)	(1.166.413.991,16)
2072	-	19.884.809,35	(19.884.809,35)	(1.186.298.800,51)
2073	-	17.315.972,83	(17.315.972,83)	(1.203.614.773,35)
2074	-	14.341.937,73	(14.341.937,73)	(1.217.956.711,08)
2075	-	11.498.908,02	(11.498.908,02)	(1.229.455.619,09)
2076	-	10.405.142,85	(10.405.142,85)	(1.239.860.761,95)
2077	-	8.882.946,37	(8.882.946,37)	(1.248.743.708,32)
2078	-	7.279.921,02	(7.279.921,02)	(1.256.023.629,34)
2079	-	5.910.012,88	(5.910.012,88)	(1.261.933.642,21)
2080	-	4.924.704,87	(4.924.704,87)	(1.266.858.347,08)
2081	-	3.820.159,65	(3.820.159,65)	(1.270.678.506,73)
2082	-	3.232.582,87	(3.232.582,87)	(1.273.911.089,60)
2083	-	2.862.877,64	(2.862.877,64)	(1.276.773.967,24)
2084	-	2.415.169,04	(2.415.169,04)	(1.279.189.136,28)
2085	-	1.868.428,51	(1.868.428,51)	(1.281.057.564,79)
2086	-	422.255,18	(422.255,18)	(1.281.479.819,96)
2087	-	319.675,75	(319.675,75)	(1.281.799.495,71)
2088	-	6.239,18	(6.239,18)	(1.281.805.734,90)
2089	-	-	-	(1.281.805.734,90)
2090	-	-	-	(1.281.805.734,90)
2091	-	-	-	(1.281.805.734,90)
2092	-	-	-	(1.281.805.734,90)
2093	-	-	-	(1.281.805.734,90)
2094	-	-	-	(1.281.805.734,90)
2095	-	-	-	(1.281.805.734,90)



RREO - RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA - LRF Art 53, § 1º, inciso II
PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL - (Plano de Custeio Vigente)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2019				199.587.444,37
2020	31.699.271,02	15.098.699,16	16.600.571,86	216.188.016,23
2021	32.822.099,19	15.896.949,02	16.925.150,17	233.113.166,40
2022	34.313.302,55	17.383.383,11	16.929.919,43	250.043.085,83
2023	35.473.194,98	19.677.556,89	15.795.638,09	265.838.723,92
2024	36.821.619,68	21.404.503,51	15.417.116,18	281.255.840,09
2025	38.232.440,61	22.970.167,65	15.262.272,95	296.518.113,05
2026	40.206.172,86	25.243.285,56	14.962.887,30	311.481.000,35
2027	42.275.308,49	27.193.286,85	15.082.021,64	326.563.021,99
2028	43.939.926,49	30.366.267,48	13.573.659,00	340.136.681,00
2029	45.535.157,05	33.505.796,99	12.029.360,05	352.166.041,05
2030	47.277.966,71	36.068.133,85	11.209.832,87	363.375.873,92
2031	48.599.611,92	39.557.078,11	9.042.533,81	372.418.407,72
2032	50.190.200,13	42.309.664,15	7.880.535,98	380.298.943,70
2033	51.595.181,75	45.440.410,02	6.154.771,73	386.453.715,43
2034	53.154.736,23	47.947.909,39	5.206.826,84	391.660.542,27
2035	53.148.667,71	51.764.288,16	1.384.379,55	393.044.921,82
2036	52.305.694,92	55.337.001,46	(3.031.306,55)	390.013.615,27
2037	50.990.222,49	59.410.363,58	(8.420.141,09)	381.593.474,18
2038	49.575.578,07	62.821.545,40	(13.245.967,33)	368.347.506,86
2039	47.948.971,49	65.920.808,45	(17.971.836,95)	350.375.669,90
2040	46.300.922,95	68.413.751,04	(22.112.828,09)	328.262.841,81
2041	44.114.949,59	71.293.568,73	(27.178.619,13)	301.084.222,68
2042	42.087.045,29	73.067.513,93	(30.980.468,64)	270.103.754,04
2043	40.006.533,30	73.561.901,66	(33.555.368,36)	236.548.385,68
2044	37.828.040,04	74.449.730,37	(36.621.690,33)	199.926.695,35
2045	35.321.965,26	75.831.285,82	(40.509.320,56)	159.417.374,79
2046	32.727.335,43	76.917.125,83	(44.189.790,40)	115.227.584,39
2047	30.093.190,45	76.814.997,24	(46.721.806,79)	68.505.777,60
2048	27.106.114,29	76.700.812,65	(49.594.698,36)	18.911.079,24
2049	1.999.702,58	76.549.555,23	(74.549.852,66)	(55.638.773,42)
2050	1.856.693,01	73.669.017,00	(71.812.323,99)	(127.451.097,41)
2051	1.684.464,68	75.952.468,61	(74.268.003,93)	(201.719.101,33)
2052	1.539.720,43	74.328.950,25	(72.789.229,82)	(274.508.331,15)
2053	1.507.724,89	73.761.214,10	(72.253.489,20)	(346.761.820,36)
2054	1.358.800,96	72.683.395,96	(71.324.595,00)	(418.086.415,35)
2055	135.189,05	71.372.801,06	(71.237.612,01)	(489.324.027,36)
2056	119.895,24	69.955.030,16	(69.835.134,91)	(559.159.162,28)

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Continuação (...)

PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL - (Plano de Custeio Vigente)

EXERCÍCIO	RECEITAS PREVIDENCIARIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2057	96.035,28	66.923.771,76	(66.827.736,48)	(625.986.898,76)
2058	58.726,84	64.700.961,03	(64.642.234,19)	(690.629.132,95)
2059	7.863,90	62.606.192,00	(62.598.328,10)	(753.227.461,05)
2060	-	60.950.533,18	(60.950.533,18)	(814.177.994,23)
2061	-	57.962.094,56	(57.962.094,56)	(872.140.088,79)
2062	-	54.478.631,16	(54.478.631,16)	(926.618.719,95)
2063	-	51.013.499,48	(51.013.499,48)	(977.632.219,43)
2064	-	47.404.747,58	(47.404.747,58)	(1.025.036.967,01)
2065	-	43.406.184,36	(43.406.184,36)	(1.068.443.151,37)
2066	-	40.380.080,48	(40.380.080,48)	(1.108.823.231,85)
2067	-	36.811.327,52	(36.811.327,52)	(1.145.634.559,37)
2068	-	32.673.573,73	(32.673.573,73)	(1.178.308.133,10)
2069	-	29.378.736,03	(29.378.736,03)	(1.207.686.869,13)
2070	-	26.089.592,81	(26.089.592,81)	(1.233.776.461,95)
2071	-	22.938.683,72	(22.938.683,72)	(1.256.715.145,66)
2072	-	19.884.809,35	(19.884.809,35)	(1.276.599.955,01)
2073	-	17.315.972,83	(17.315.972,83)	(1.293.915.927,85)
2074	-	14.341.937,73	(14.341.937,73)	(1.308.257.865,58)
2075	-	11.498.908,02	(11.498.908,02)	(1.319.756.773,59)
2076	-	10.405.142,85	(10.405.142,85)	(1.330.161.916,45)
2077	-	8.882.946,37	(8.882.946,37)	(1.339.044.862,82)
2078	-	7.279.921,02	(7.279.921,02)	(1.346.324.783,83)
2079	-	5.910.012,88	(5.910.012,88)	(1.352.234.796,71)
2080	-	4.924.704,87	(4.924.704,87)	(1.357.159.501,58)
2081	-	3.820.159,65	(3.820.159,65)	(1.360.979.661,23)
2082	-	3.232.582,87	(3.232.582,87)	(1.364.212.244,10)
2083	-	2.862.877,64	(2.862.877,64)	(1.367.075.121,74)
2084	-	2.415.169,04	(2.415.169,04)	(1.369.490.290,78)
2085	-	1.868.428,51	(1.868.428,51)	(1.371.358.719,28)
2086	-	422.255,18	(422.255,18)	(1.371.780.974,46)
2087	-	319.675,75	(319.675,75)	(1.372.100.650,21)
2088	-	6.239,18	(6.239,18)	(1.372.106.889,40)
2089	-	-	-	(1.372.106.889,40)
2090	-	-	-	(1.372.106.889,40)
2091	-	-	-	(1.372.106.889,40)
2092	-	-	-	(1.372.106.889,40)
2093	-	-	-	(1.372.106.889,40)
2094	-	-	-	(1.372.106.889,40)
2095	-	-	-	(1.372.106.889,40)



RREO - RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA - LRF Art 53, § 1º, inciso II PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL e FUTURA - (Plano de Custeio Vigente)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2019				199.587.444,37
2020	33.090.639,35	15.104.060,45	17.986.578,90	217.574.023,27
2021	34.578.422,60	16.000.535,39	18.577.887,21	236.151.910,48
2022	36.562.393,93	17.509.227,08	19.053.166,85	255.205.077,33
2023	38.541.481,11	19.834.234,18	18.707.246,93	273.912.324,26
2024	40.556.218,26	21.612.015,85	18.944.202,42	292.856.526,68
2025	42.614.356,85	23.214.768,31	19.399.588,54	312.256.115,22
2026	45.443.139,95	25.521.774,02	19.921.365,93	332.177.481,15
2027	48.357.562,63	27.517.132,55	20.840.430,08	353.017.911,23
2028	51.292.619,08	30.733.722,73	20.558.896,35	373.576.807,58
2029	54.248.503,76	33.944.767,80	20.303.735,96	393.880.543,53
2030	57.272.283,68	36.575.775,14	20.696.508,54	414.577.052,07
2031	60.300.617,23	40.122.195,46	20.178.421,78	434.755.473,85
2032	63.378.938,43	42.957.842,82	20.421.095,61	455.176.569,46
2033	66.508.922,09	46.151.164,88	20.357.757,22	475.534.326,68
2034	69.716.748,62	48.731.124,78	20.985.623,83	496.519.950,51
2035	71.866.221,67	52.611.608,33	19.254.613,33	515.774.563,85
2036	73.289.448,62	56.274.172,06	17.015.276,57	532.789.840,41
2037	74.536.937,24	60.438.689,08	14.098.248,17	546.888.088,58
2038	75.680.947,17	63.950.555,18	11.730.391,99	558.618.480,57
2039	76.696.004,97	67.141.278,99	9.554.725,98	568.173.206,55
2040	77.622.197,81	69.719.066,78	7.903.131,03	576.076.337,59
2041	78.438.878,11	72.670.324,15	5.768.553,96	581.844.891,54
2042	79.201.662,23	74.532.525,69	4.669.136,54	586.514.028,08
2043	79.998.848,31	75.090.127,85	4.908.720,47	591.422.748,55
2044	80.786.759,60	76.035.992,79	4.750.766,80	596.173.515,35
2045	81.530.449,97	77.471.612,37	4.058.837,60	600.232.352,96
2046	82.267.589,94	78.616.194,94	3.651.395,00	603.883.747,96
2047	83.062.935,75	79.950.847,42	3.112.088,33	606.995.836,28
2048	83.831.612,16	80.420.510,39	3.411.101,77	610.406.938,05
2049	59.201.747,92	81.257.120,42	(22.055.372,49)	588.351.565,56
2050	58.097.970,48	80.770.412,36	(22.672.441,88)	565.679.123,68
2051	56.806.501,37	84.749.111,52	(27.942.610,15)	537.736.513,53
2052	55.532.230,14	84.345.477,39	(28.813.247,26)	508.923.266,27
2053	54.022.609,32	85.744.028,72	(31.721.419,40)	477.201.846,88
2054	52.504.056,55	86.353.645,01	(33.849.588,46)	443.352.258,42
2055	49.500.251,00	87.326.767,61	(37.826.516,61)	405.525.741,81
2056	47.608.753,04	87.922.302,59	(40.313.549,56)	365.212.192,25

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Continuação (...)

PLANO PREVIDENCIÁRIO - GERAÇÃO ATUAL e FUTURA - (Plano de Custeio Vigente)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a - b)	Valor (d) = Saldo Financeiro do exercício anterior + (c)
2057	45.740.512,25	86.595.105,78	(40.854.593,54)	324.357.598,71
2058	43.710.411,46	86.385.392,57	(42.674.981,11)	281.682.617,60
2059	41.435.520,82	86.778.739,79	(45.343.218,98)	236.339.398,62
2060	39.154.585,33	86.742.800,31	(47.588.214,98)	188.751.183,64
2061	36.823.797,64	85.898.153,19	(49.074.355,54)	139.676.828,09
2062	34.515.106,10	83.821.989,51	(49.306.883,41)	90.369.944,68
2063	32.005.717,89	82.853.669,18	(50.847.951,29)	39.521.993,39
2064	30.301.410,43	80.830.596,25	(50.529.185,82)	(11.007.192,43)
2065	30.715.574,60	79.223.952,96	(48.508.378,36)	(59.515.570,79)
2066	30.820.563,37	79.359.756,09	(48.539.192,72)	(108.054.763,50)
2067	31.204.430,44	77.838.331,52	(46.633.901,08)	(154.688.664,58)
2068	31.454.370,48	76.466.007,51	(45.011.637,03)	(199.700.301,61)
2069	31.842.143,25	75.351.721,79	(43.509.578,54)	(243.209.880,15)
2070	32.155.423,41	74.856.956,57	(42.701.533,16)	(285.911.413,30)
2071	32.531.177,61	74.595.941,25	(42.064.763,63)	(327.976.176,94)
2072	32.862.337,61	74.388.681,28	(41.526.343,67)	(369.502.520,61)
2073	33.157.671,23	75.189.778,38	(42.032.107,14)	(411.534.627,75)
2074	33.519.766,26	74.770.834,77	(41.251.068,51)	(452.785.696,26)
2075	33.791.035,05	74.889.755,05	(41.098.720,00)	(493.884.416,26)
2076	34.254.221,86	75.515.676,13	(41.261.454,28)	(535.145.870,54)
2077	34.720.946,72	76.235.668,05	(41.514.721,33)	(576.660.591,87)
2078	35.224.343,73	76.674.875,58	(41.450.531,84)	(618.111.123,71)
2079	35.608.804,33	77.860.243,75	(42.251.439,41)	(660.362.563,12)
2080	36.096.553,83	79.160.361,71	(43.063.807,88)	(703.426.371,00)
2081	36.538.417,41	80.402.391,08	(43.863.973,68)	(747.290.344,68)
2082	36.926.497,99	82.303.236,75	(45.376.738,76)	(792.667.083,44)
2083	37.373.086,49	84.173.694,70	(46.800.608,21)	(839.467.691,65)
2084	37.912.747,28	85.536.672,98	(47.623.925,69)	(887.091.617,35)
2085	38.409.263,28	86.639.392,65	(48.230.129,38)	(935.321.746,72)
2086	38.940.709,00	86.932.502,33	(47.991.793,32)	(983.313.540,05)
2087	39.498.668,88	88.523.895,13	(49.025.226,25)	(1.032.338.766,30)
2088	39.998.886,24	89.733.568,50	(49.734.682,27)	(1.082.073.448,57)
2089	40.505.430,06	91.070.356,65	(50.564.926,59)	(1.132.638.375,16)
2090	41.066.428,15	92.509.345,40	(51.442.917,25)	(1.184.081.292,42)
2091	41.577.203,51	93.939.159,97	(52.361.956,46)	(1.236.443.248,88)
2092	42.150.002,05	95.409.011,61	(53.259.009,56)	(1.289.702.258,44)
2093	42.723.374,70	96.489.802,51	(53.766.427,81)	(1.343.468.686,25)
2094	43.296.094,22	96.818.616,10	(53.522.521,88)	(1.396.991.208,12)
2095	43.839.021,37	97.490.500,92	(53.651.479,55)	(1.450.642.687,68)